

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by : Public Transportation Department
For Reading: January 20, 2004

CLERK'S OFFICE

APPROVED

ANCHORAGE, ALASKA

Date: 2-3-04

AR NO. 2004-24

A RESOLUTION AUTHORIZING THE MUNICIPALITY OF ANCHORAGE, PUBLIC TRANSPORTATION DEPARTMENT, TO ENTER INTO A TRANSFER OF RESPONSIBILITIES AGREEMENT (TORA) IN THE AMOUNT OF ONE HUNDRED NINETY-TWO THOUSAND ONE HUNDRED FIFTY DOLLARS (\$192,150) WITH THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, FOR FINANCING THE IMPLEMENTATION OF A PUBLIC TRANSPORTATION MARKETING PROGRAM AND APPROPRIATING THESE FUNDS TO THE STATE CATEGORICAL GRANTS FUND (231).


THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the Public Transportation Department is authorized to enter into a Transfer of Responsibilities Agreement with the State of Alaska, Department of Transportation and Public Facilities, for a sum not to exceed One Hundred Ninety-two Thousand One Hundred Fifty Dollars (\$192,150) for financing the implementation of a public transportation marketing program.

Section 2. That these funds are appropriated to the State Categorical Grants Fund (231).

Section 3. This resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 3rd day of February, 2004.


Chairman

ATTEST:


Municipal Clerk

Department Appropriation:
Public Transportation \$192,150



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 71-2004

Meeting Date: January 20, 2004

From: Mayor

Subject: Authorizing a Transfer of Responsibilities Agreement (TORA) between the State of Alaska, Department of Transportation and Public Facilities, and the Municipality of Anchorage, Public Transportation Department and Appropriating \$192,150 of TORA funds to the State Categorical Grants Fund (231) for the Implementation of a Public Transportation Department Marketing Program.

The purpose of this action is to request Assembly approval for the Municipality to enter into a Transfer of Responsibilities Agreement (TORA) in the amount of one hundred ninety-two thousand one hundred fifty dollars (\$192,150) with the State of Alaska, Department of Transportation and Public Facilities as funded by the Federal Highway Administration. The grant period is January 1, 2004 through December 31, 2004. No local matching funds are required.

As detailed in the AMATS Transportation Improvement Program (TIP), the 2004 Public Transportation Marketing Program will have its focus on the implementation of the Public Transportation Department Marketing Program started in 1995 by focusing on parts of the community to increase transit ridership.

The State of Alaska requires Assembly authorization to enter into the Agreement. Following receipt of the Assembly authorization, the State will give final signature on the TORA. In anticipation of this step, appropriation of the grant funds is incorporated into the Assembly Resolution.

Processing of the supplemental appropriation into the Municipality's financial system will be held until receipt of the actual award notification from the State of Alaska, Department of Transportation and Public Facilities.

BUDGET INFORMATION

Revenue

231-61924G-9398	State Grant Revenue Pass-Through	<u>\$192,150</u>
Total		\$192,150

Expenditures

231-61924G-2101	Office Supplies	\$ 520
231-61924G-2201	Operating Supplies	5,260
231-61924G-3101	Professional Services	18,400
231-61924G-3803	Advertising	161,480
231-61924G-6022	Clerk	30
231-61924G-6088	IT	110
231-61924G-6091	Office of Management & Budget	270
231-61924G-6095	Purchasing	1,320
231-61924G-6103	Financial Reporting	3,350
231-61924G-6105	Financial Processing, A.P.	170
231-61924G-6110	Financial Information Systems	<u>1,240</u>
Total:		\$ 192,150

It is recommended that Resolution AR 2004- 24 be passed and approved.

Prepared by: Thomas A. Wilson II, Director of Public Transportation

Fund Certification: Jeffrey E. Sinz, Chief Financial Officer

231-61924G-9398 -619240- BY 2004 \$192,150
(State Grant Revenue, Federal Pass-Through)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 001414**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** 2004 Transit Marketing**Author:** alatervojh**Initiating Dept:** Transit**Date Prepared:** 12/31/03 3:12 PM**Director Name:** Thomas A. Wilson II**Assembly Meeting Date MM/DD/YY:** 01/20/04**Public Hearing Date MM/DD/YY:** 02/03/04

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2004 JAN 16 PM 12:09
CLERK'S OFFICE**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	12/31/03 3:13 PM	Checkin	alatervojh	Public	001414
Transit_SubWorkflow	1/2/04 3:56 PM	Approve	wilsona	Public	001414
OMB_SubWorkflow	1/6/04 12:46 PM	Approve	wiltsep	Public	001414
FundsAppropWorkflow	1/8/04 6:34 PM	Reject	sinzje	Public	001414
FundsAppropWorkflow	1/9/04 9:38 AM	Checkin	alatervojh	Public	001414
Transit_SubWorkflow	1/9/04 2:40 PM	Approve	wilsona	Public	001414
OMB_SubWorkflow	1/12/04 4:10 PM	Approve	wiltsep	Public	001414
Finance_SubWorkflow	1/13/04 11:17 AM	Approve	sinzje	Public	001414
MuniManager_SubWorkflow	1/15/04 5:15 PM	Approve	leblancdc	Public	001414
MuniMgrCoord_SubWorkflow	1/16/04 8:56 AM	Approve	katkusja	Public	001414

ADDENDUM – CONSENT AGENDA-INTRODUCTION